

Mulbarton Parish Council Action Plan - DRAFT

Council Aim	Objectives	Action to be Taken	Person/s Responsible	Budgeted Cost	Timeline
To have a full council of 11 councillors	Promote the work of the council	Attendance at events such as 'Warm Space' and village fete Consider a Council Instagram account to reach a wider audience Consider employing/contracting/volunteer to increase Social Media presence			2026/27
Ensure that the village is influential in future development plans	Update the Neighbourhood Plan	Consider in 2027/28 budget Engage consultant Recruit volunteers to assist			2027/28
	Understand the implications of Local Government Reorganisation	Speak with South Norfolk and Norfolk County Council about assets that could potentially be transferred across Ensure that any assets transferred are in good condition and/or come with a commuted sum			2027/28
Increase provision for sport	Consider acquiring charity land on Long Lane	Speak with trustees			2026/27
	Deliver improvements to the MUGA	Complete annual clean Add goals and basketball nets		375 6,000	2026/27
Maintain and enrich provision for play	Ensure that play areas are well maintained and meet the needs of the community	Understand ownership of play areas in the parish, District Council, Parish Council, Management Company Develop a strategic plan for play areas to include provision for all ages and the less able Engage with users			2026/27
	Consider improving the skate park				
Enhancement to Open Spaces	Complete the improvements to the footpaths on The Common	Agree which footpaths are to be improved, appoint contractor		7,540	2026/27
	Maintain all council owned open spaces	Ensure maintenance plan is in place along with funding			2026/27
	Complete the Meadows/Pump track/Play area project	Continue fundraising, formally appoint contractor, changes & additional gates, post implementation check, opening ceremony		87,000	2026/27
Maintain allotment council sites	Ensure all sites are well maintained	Regular inspections throughout the year, maintenance plan and funding in place		5,560	2026/27
	Waiting lists are kept to a minimum and plots are cultivated	Unleased plots to be leased as soon as possible, advertise if no tenant on waiting list, follow policy for leased but uncultivated plots			2026/27
Increase safety for pedestrians and motorists	Complete the parking and speeding initiatives	Continue to use SAM2 signs and share data with relevant bodies to drive awareness and improve safety			2026/27
		Using Parish Partnership Scheme grant, work with Norfolk County Council to carry out a traffic feasibility study around parts of The Common & implement improvements		30,000	
Increase the professionalism of the Council	Refurbishment of the office and renew IT equipment	Consider installation of sink, upgraded lighting, screen/TV on wall, additional electrical sockets, purchase printer, mobile phone, meeting table and chairs, remove unwanted furniture, decorate, replace flooring and blinds		2,900	2026/27
	Purchase a projector (and screen?) for use at meetings	Options to be presented to council			2026/27
Develop the Village Hall site	Considerations include: - refurbishment of current hall - new hall to be built on current car park - inclusion of café facility - inclusion of public toilets - additional parking - acquire additional land for 4G pitch - ensuring it is inclusive	- Consider outcome of feasibility study - Look and funding options - Consider further consultation, may include use of a consultant such as Rachael Leggett - Speak with Brundall regarding their recent 4G pitch			2027/28 and beyond